

**Title**  
**PI:**  
**Year 1**

**A. Senior/Key Person**

Title, \$/mo X # months X # FTE

Job duties for Title

Benefits for Title @ #%

**Total Senior/Key Person**

**B. Other Personnel**

Title, \$/mo X # months X # FTE

Job duties for Title

Benefits for Title @ #%

**Total Other Personnel**

\$

**Total Salary, Wages and Fringe Benefits (A+B)**

\$

**D. Travel**

List places you're going and how many people

**Total Travel**

\$

**F. Other Direct Costs**

**1. Materials and Supplies**

List at least five things you will buy

**Total Materials and Supplies**

\$

**2. Publications Costs**

**Total Publications Costs**

**3. Consultant Services**

**Total Consultant Services**

**4. ADP/Computer Services**

**Total ADP/Computer Services**

**5. Subawards/Consortium/Contractual Costs**

**Total Subawards/Consortium/**

**Contractual Costs**

**\$**

**6. Equipment or Facility Rental/User Fees**

If you are using a service center, list the cost of individual tests/surveys/etc. X the number of tests/surveys/etc. you will use

**Total Equipment or Facility Rental/User Fees**

**7. Alterations and Renovations**

**Total Alterations and Renovations**

**8. Other**

Be very specific if you use this section

**Total Other**

**Total Other Direct Costs**

**\$**

**TOTAL:**

**\$**

It is OK to delete the portions above that are not used in an effort to conserve space.