

RESEARCH & RELATED BUDGET - SECTION A & B, BUDGET PERIOD 1

ORGANIZATIONAL DUNS:

Budget Type      Project

Enter name of Organization:

PRINCIPAL INVESTIGATOR(S)

TITLE OF PROJECT

**A. Senior/Key Person**

	Prefix	*First Name	Middle N	*Last Name	Suffix	*Project Role	Base Salary	Cal. Months	Acad. Months	Sum. Months	*Requested Salary (\$)	*Fringe Benefits (\$)	*Funds Requested (\$)
1						PD/PI							0
2													0
3													0
Total Senior/Key Person												0	

**B. Other Personnel**

*# of Personnel		Cal. Months	Acad. Months	Sum. Months	*Requested Salary (\$)	*Fringe Benefits (\$)	*Funds Requested (\$)
<input style="width: 25px; height: 15px;" type="text"/>	Post Doctoral Associates						0
<input style="width: 25px; height: 15px;" type="text"/>	Graduate Students						0
<input style="width: 25px; height: 15px;" type="text"/>	Undergraduate Students						0
<input style="width: 25px; height: 15px;" type="text"/>	Secretarial/Clerical						0
<input style="width: 25px; height: 15px;" type="text"/>							0
<input style="width: 25px; height: 15px;" type="text"/>							0
<input style="width: 25px; height: 15px;" type="text"/>	Total Number Other Personnel						0
Total Other Personnel							0
Total Salary, Wages and Fringe Benefits (A+B)							0

**C. Equipment Description**

List items and dollar amount for each item exceeding \$5,000

	Equipment Item	*Funds Requested (\$)
1	<input style="width: 570px; height: 15px;" type="text"/>	<input style="width: 80px; height: 15px;" type="text"/>
2	<input style="width: 570px; height: 15px;" type="text"/>	<input style="width: 80px; height: 15px;" type="text"/>
Total Equipment		0

**D. Travel**

\*Funds

- 1 Domestic Travel Costs (Incl. Canada, Mexico and U.S. Possessions)
- 2 Foreign Travel Costs

	Requested (\$)
<b>Total Travel Cost</b>	<b>0</b>

**E. Participant/Trainee Support Costs**

- 1 Tuition/Fees/Health Insurance
- 2 Stipends
- 3 Travel
- 4 Subsistence
- 5 Other

Number of Participants/Trainees

	*Funds Requested (\$)
<b>Total Participant/Trainee Support Costs</b>	<b>0</b>

**F. Other Direct Costs**

- 1 Materials and Supplies
- 2 Publication Costs
- 3 Consultant Services
- 4 ADP/Computer Services
- 5 Subawards/Consortium/Contractual Costs
- 6 Equipment or Facility Rental/User Fees
- 7 Alterations and Renovations

8

9

10

	*Funds Requested (\$)
<b>Total Other Direct Costs</b>	<b>0</b>

**G. Direct Costs**

<b>Total Direct Costs (A thru F)</b>	<b>0</b>
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**H. Attach Budget Justification for each item listed in this year's budget**